

## GREAT HASELEY PARISH COUNCIL BUDGET 2018-19

	Budget 2017-18	Budget 2018-19
<b>Income</b>		
Precept	13500	13500
Haseley Advertising	2800	2800
Bank Interest	5	5
CIL		2042
Allotment Fees	120	120
<b>Total</b>	<b>16425</b>	<b>18467</b>
<b>Expenditure - General</b>		
Clerk Salary & general admin.	3050	4500
Insurance	500	500
OALC	170	170
Haseleys Printing & stamps	3500	3000
Village Hall	2000	2000
Grass cutting	3000	3500
Church Clock	0	650
Play Equipment Safety Check	170	200
Dog Hygiene Bins	170	200
Audit fees	120	150
Web site	250	250
Water for allotments	100	100
Village Spring clean	250	150
Maintenance of Millennium Wood	750	100
Training	100	200
P Woodrow honorarium	50	50
Fencing for allotments		1000
Fencing for Millennium Wood	1000	1000
Fencing for Cross Field		2000
Possible legal fees for Old School Garden		500
Possible office equipment for new clerk		750
Weedkilling	600	600
Sundry	1000	1000
<b>SUB TOTAL</b>	<b>16780</b>	<b>22570</b>
<b>Section 137</b>		
Support for HBAG	2250	2250
South & Vale Carers	30	30
Thame CAB	25	25
Playing Fields	40	40
CPRE	30	30
Oxfordshire Assoc. for the Blind	25	25
Open Spaces	45	45
Community First	35	35
Wheatley Park School Prize	20	20
Royal British Legion	35	35
M40 Environment Group	50	50
Other	100	100
<b>SUB TOTAL</b>	<b>2685</b>	<b>2685</b>
General	16780	22570
Section 137	2685	2685
<b>Total expenditure</b>	<b>19465</b>	<b>25255</b>
<b>Surplus/Deficit</b>	<b>-3040</b>	<b>-6788</b>