

## GREAT HASELEY PARISH COUNCIL BUDGET 2017-18

	Budget 2016-17	Budget 2017-18
<b>Income</b>		
Precept	11000	13500
Haseley Advertising	2800	2800
Bank Interest	5	5
Allotment Fees	85	120
<b>Total</b>	<b>13890</b>	<b>16425</b>
<b>Expenditure - General</b>		
Clerk Salary & general admin.	3670	3050
Insurance	550	500
OALC	170	170
Haseleys Printing & stamps	4300	3500
Village Hall	2000	2000
Grass cutting	3000	3000
Church Clock	800	0
Play Equipment Safety Check	170	170
Play equipment remedial work	200	0
Dog Hygiene Bins	150	170
Audit fees	120	120
Other costs - Christmas Tree	50	50
Web site	250	250
Water for allotments	100	100
Village Spring clean	250	250
Maintenance of Millennium Wood	500	750
Tree work in Back Way	1000	150
Defibrillator maintenance and trainir	250	250
Legal fees for Cross Field	500	0
Street Party for Queen's 90th	250	0
Training	100	100
P Woodrow honorarium	50	50
Fencing for Millennium Wood		1000
Weedkilling		600
Tree for Cross Field		200
Sundry	1000	1000
<b>SUB TOTAL</b>	<b>19430</b>	<b>17430</b>
<b>Section 137</b>		
Support for HBAG		2250
South & Vale Carers	30	30
Thame CAB	25	25
Playing Fields	40	40
CPRE	30	30
Oxfordshire Assoc. for the Blind	25	25
Open Spaces	45	45
ORCC	35	35
Wheatley Park School Prize	20	20
Royal British Legion	35	35
M40 Environment Group	50	50
Other	100	100
<b>SUB TOTAL</b>	<b>435</b>	<b>2685</b>
General	19430	17430
Section 137	435	2685
<b>Total expenditure</b>	<b>19865</b>	<b>20115</b>
<b>Surplus/Deficit</b>	<b>-5975</b>	<b>-3690</b>